

**Appendix C**  
**Major Grant Funded Activities**

£'000		2008/09			2009/10					
		Budget	Actual	Variance	Budget * <sup>1</sup>	March Proj. Outturn	March Variance to budget	Actual Outturn	Actual Variance to Budget	Actual Variance to March Outturn
<b>Grant Funded Expenditure</b>	<b>Funding / Source</b>									
Common Assessment Framework (CAF)	ABG	100	82	(18)	148	148	0	148	0	0
Other Community Operations Support	ABG	0	0	0	114	114	0	113	(1)	(1)
Extended Schools Start Up	ABG	402	385	(17)	668	668	0	666	(2)	(2)
Other Schools Support	ABG	812	740	(72)	918	918	0	866	(52)	(52)
Connexions	ABG	1,548	1,548	0	1,470	1,470	0	1,470	0	0
Teen Pregnancy	ABG	99	92	(7)	96	96	0	94	(2)	(2)
Children's Fund	ABG	276	246	(30)	0	0	0	0	0	0
School Travel	ABG	32	73	41	111	111	0	111	0	0
Children & Adolescent Mental Health	ABG	208	203	(5)	202	202	0	202	0	0
Other Safeguarding Children	ABG	176	170	(6)	581	581	0	570	(11)	(11)
Other ABG	ABG	(13)	85	98	211	211	0	279	68	68
<b>Total Area Based Grant</b>		<b>3,640</b>	<b>3,624</b>	<b>(16)</b>	<b>4,519</b>	<b>4,519</b>	<b>0</b>	<b>4,519</b>	<b>0</b>	<b>0</b>
Children's Centres	DSCF / Surestart	1,872	1,652	(220)	2,490	2,490	0	2,490	0	0
Other Early Years	DSCF / Surestart	1,933	2,153	220	1,583	1,583	0	1,583	0	0
<b>Total Surestart Grant</b>		<b>3,805</b>	<b>3,805</b>	<b>0</b>	<b>4,073</b>	<b>4,073</b>	<b>0</b>	<b>4,073</b>	<b>0</b>	<b>0</b>
Special & Beacon Schools	DSCF / Stds Fund	1,968	1,968	0	1,929	1,929	0	1,929	0	0
School Development Grant	DSCF / Stds Fund	5,415	5,415	0	5,183	5,183	0	5,183	0	0
Other Devolved Schools	DSCF / Stds Fund	1,215	1,215	0	2,066	2,066	0	2,066	0	0
Standards Fund	DSCF / Stds Fund	282	287	5	513	513	0	513	0	0
Extended Schools	DSCF / Stds Fund	219	219	0	220	220	0	220	0	0
Support to Music Services	DSCF / Stds Fund	50	50	0	383	383	0	383	0	0
One to one tuition	DSCF / Stds Fund	1,200	1,366	166	1,300	1,300	0	1,300	0	0
Other non-devolved Standards Funds	DSCF / Stds Fund	4,141	4,141	0	4,193	4,193	0	4,193	0	0
School Standards Grant	DSCF / Stds Fund									
<b>Total Standards Fund</b>		<b>14,490</b>	<b>14,661</b>	<b>171</b>	<b>15,787</b>	<b>15,787</b>	<b>0</b>	<b>15,787</b>	<b>0</b>	<b>0</b>
<b>Community Ops (Think Family) various</b>	DCSF/ Think	<b>555</b>	<b>203</b>	<b>(352)</b>	<b>349</b>	<b>349</b>	<b>0</b>	<b>349</b>	<b>0</b>	<b>0</b>
<b>Training &amp; Development *<sup>2</sup></b>	Various	<b>406</b>	<b>216</b>	<b>(190)</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>482</b>	<b>0</b>	<b>0</b>

\*<sup>1</sup> Budget includes virements made post December scrutiny in ABG & Surestart. Standards Fund Budget includes additional funding advised in year

\*<sup>2</sup> includes Contact Point